

## Projections (WstShr25Mod) (2025)

[Fairview Elementary]

| Grade       | 2021 | 2022  | 2023  | 2024  | 2025 | 2026 |
|-------------|------|-------|-------|-------|------|------|
| K           | 32   | 33    | 36    | 0     | 0    | 0    |
| 1           | 29   | 45    | 37    | 0     | 0    | 0    |
| 2           | 41   | 38    | 40    | 0     | 0    | 0    |
| 3           | 40   | 48    | 37    | 0     | 0    | 0    |
| 4           | 31   | 51    | 40    | 0     | 0    | 0    |
| 5           | 47   | 40    | 48    | 0     | 0    | 0    |
| Totals:     | 220  | 255   | 238   | 0     | 0    | 0    |
| Pct Chg:    | 0%   | 15.9% | -6.7% | -100% | 0%   | 0%   |
| Capacity:   | 0    | 0     | 0     | 0     | 0    | 0    |
| Open Seats: | -220 | -255  | -238  | 0     | 0    | 0    |

[Lower Allen Elementary]

|             |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| Totals:     | 0  | 0  | 0  | 0  | 0  | 0  |
| Pct Chg:    | 0% | 0% | 0% | 0% | 0% | 0% |
| Capacity:   | 0  | 0  | 0  | 0  | 0  | 0  |
| Open Seats: | 0  | 0  | 0  | 0  | 0  | 0  |

Fishing Creek Elementary

| Grade       | 2021 | 2022 | 2023  | 2024 | 2025 | 2026 |
|-------------|------|------|-------|------|------|------|
| K           | 62   | 53   | 51    | 82   | 83   | 84   |
| 1           | 55   | 71   | 66    | 83   | 96   | 97   |
| 2           | 94   | 55   | 83    | 82   | 87   | 100  |
| 3           | 65   | 89   | 63    | 98   | 86   | 90   |
| 4           | 94   | 69   | 92    | 86   | 103  | 89   |
| 5           | 82   | 97   | 75    | 0    | 0    | 0    |
| Totals:     | 452  | 434  | 430   | 431  | 455  | 460  |
| Pct Chg:    | 0%   | -4%  | -0.9% | 0.2% | 5.6% | 1.1% |
| Capacity:   | 0    | 0    | 0     | 0    | 0    | 0    |
| Open Seats: | -452 | -434 | -430  | -431 | -455 | -460 |

### Highland Elementary

| Grade       | 2021 | 2022  | 2023  | 2024   | 2025 | 2026 |
|-------------|------|-------|-------|--------|------|------|
| K           | 69   | 65    | 55    | 72     | 73   | 81   |
| 1           | 74   | 79    | 59    | 65     | 79   | 87   |
| 2           | 79   | 72    | 74    | 80     | 68   | 87   |
| 3           | 83   | 75    | 75    | 79     | 86   | 78   |
| 4           | 91   | 79    | 79    | 79     | 82   | 93   |
| 5           | 76   | 92    | 81    | 0      | 0    | 0    |
| Totals:     | 472  | 462   | 423   | 375    | 388  | 426  |
| Pct Chg:    | 0%   | -2.1% | -8.4% | -11.3% | 3.5% | 9.8% |
| Capacity:   | 0    | 0     | 0     | 0      | 0    | 0    |
| Open Seats: | -472 | -462  | -423  | -375   | -388 | -426 |

### Hillside Elementary

| Grade       | 2021 | 2022  | 2023  | 2024 | 2025 | 2026  |
|-------------|------|-------|-------|------|------|-------|
| K           | 70   | 80    | 68    | 70   | 75   | 75    |
| 1           | 87   | 81    | 78    | 81   | 81   | 86    |
| 2           | 87   | 77    | 85    | 78   | 79   | 79    |
| 3           | 101  | 89    | 85    | 90   | 83   | 84    |
| 4           | 107  | 95    | 91    | 89   | 93   | 86    |
| 5           | 94   | 112   | 97    | 0    | 0    | 0     |
| Totals:     | 546  | 534   | 504   | 408  | 411  | 410   |
| Pct Chg:    | 0%   | -2.2% | -5.6% | -19% | 0.7% | -0.2% |
| Capacity:   | 0    | 0     | 0     | 0    | 0    | 0     |
| Open Seats: | -546 | -534  | -504  | -408 | -411 | -410  |

### Newberry Elementary

| Grade | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-------|------|------|------|------|------|------|
| K     | 37   | 50   | 41   | 51   | 57   | 58   |
| 1     | 48   | 40   | 56   | 56   | 60   | 64   |
| 2     | 46   | 45   | 42   | 70   | 56   | 60   |
| 3     | 33   | 45   | 42   | 57   | 73   | 58   |
| 4     | 46   | 37   | 47   | 54   | 59   | 75   |
| 5     | 41   | 46   | 35   | 0    | 0    | 0    |

|             |      |      |      |      |      |      |
|-------------|------|------|------|------|------|------|
| Totals:     | 251  | 263  | 263  | 288  | 305  | 315  |
| Pct Chg:    | 0%   | 4.8% | 0%   | 9.5% | 5.9% | 3.3% |
| Capacity:   | 0    | 0    | 0    | 0    | 0    | 0    |
| Open Seats: | -251 | -263 | -263 | -288 | -305 | -315 |

#### Red Mill Elementary

| Grade       | 2021 | 2022 | 2023 | 2024   | 2025 | 2026  |
|-------------|------|------|------|--------|------|-------|
| K           | 99   | 78   | 86   | 76     | 81   | 84    |
| 1           | 96   | 107  | 88   | 88     | 86   | 91    |
| 2           | 88   | 99   | 108  | 87     | 89   | 87    |
| 3           | 83   | 91   | 98   | 112    | 90   | 92    |
| 4           | 95   | 89   | 96   | 94     | 117  | 94    |
| 5           | 92   | 92   | 94   | 0      | 0    | 0     |
| Totals:     | 553  | 556  | 570  | 457    | 463  | 448   |
| Pct Chg:    | 0%   | 0.5% | 2.5% | -19.8% | 1.3% | -3.2% |
| Capacity:   | 0    | 0    | 0    | 0      | 0    | 0     |
| Open Seats: | -553 | -556 | -570 | -457   | -463 | -448  |

#### Rossmoyne Elementary

| Grade       | 2021 | 2022 | 2023 | 2024   | 2025 | 2026 |
|-------------|------|------|------|--------|------|------|
| K           | 64   | 88   | 59   | 80     | 85   | 88   |
| 1           | 84   | 81   | 103  | 73     | 91   | 95   |
| 2           | 78   | 80   | 80   | 94     | 76   | 92   |
| 3           | 54   | 80   | 82   | 85     | 97   | 78   |
| 4           | 81   | 59   | 88   | 85     | 90   | 101  |
| 5           | 71   | 81   | 67   | 0      | 0    | 0    |
| Totals:     | 432  | 469  | 479  | 417    | 439  | 454  |
| Pct Chg:    | 0%   | 8.6% | 2.1% | -12.9% | 5.3% | 3.4% |
| Capacity:   | 0    | 0    | 0    | 0      | 0    | 0    |
| Open Seats: | -432 | -469 | -479 | -417   | -439 | -454 |

#### Washington Heights Elementary

| Grade | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-------|------|------|------|------|------|------|
| K     | 55   | 57   | 65   | 55   | 58   | 59   |

|             |      |       |      |        |      |      |
|-------------|------|-------|------|--------|------|------|
| 1           | 57   | 62    | 70   | 73     | 64   | 68   |
| 2           | 67   | 64    | 69   | 69     | 77   | 68   |
| 3           | 70   | 63    | 59   | 61     | 65   | 72   |
| 4           | 81   | 71    | 71   | 66     | 70   | 74   |
| 5           | 63   | 75    | 65   | 0      | 0    | 0    |
| Totals:     | 393  | 392   | 399  | 324    | 334  | 341  |
| Pct Chg:    | 0%   | -0.3% | 1.8% | -18.8% | 3.1% | 2.1% |
| Capacity:   | 0    | 0     | 0    | 0      | 0    | 0    |
| Open Seats: | -393 | -392  | -399 | -324   | -334 | -341 |

#### Allen Middle School

| Grade       | 2021 | 2022 | 2023 | 2024   | 2025  | 2026 |
|-------------|------|------|------|--------|-------|------|
| 6           | 139  | 176  | 194  | 0      | 0     | 0    |
| 7           | 162  | 145  | 184  | 140    | 121   | 154  |
| 8           | 165  | 165  | 149  | 132    | 145   | 127  |
| Totals:     | 466  | 486  | 527  | 272    | 266   | 281  |
| Pct Chg:    | 0%   | 4.3% | 8.4% | -48.4% | -2.2% | 5.6% |
| Capacity:   | 0    | 0    | 0    | 0      | 0     | 0    |
| Open Seats: | -466 | -486 | -527 | -272   | -266  | -281 |

#### Crossroads Middle School

| Grade       | 2021 | 2022  | 2023 | 2024   | 2025  | 2026 |
|-------------|------|-------|------|--------|-------|------|
| 6           | 221  | 223   | 242  | 0      | 0     | 0    |
| 7           | 218  | 212   | 221  | 279    | 244   | 293  |
| 8           | 238  | 216   | 210  | 262    | 280   | 245  |
| Totals:     | 677  | 651   | 673  | 541    | 524   | 538  |
| Pct Chg:    | 0%   | -3.8% | 3.4% | -19.6% | -3.1% | 2.7% |
| Capacity:   | 0    | 0     | 0    | 0      | 0     | 0    |
| Open Seats: | -677 | -651  | -673 | -541   | -524  | -538 |

#### Fairview Intermediate

| Grade | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-------|------|------|------|------|------|------|
| 5     | 0    | 0    | 0    | 347  | 331  | 354  |
| 6     | 0    | 0    | 0    | 307  | 350  | 338  |

|             |    |    |    |      |      |      |
|-------------|----|----|----|------|------|------|
| Totals:     | 0  | 0  | 0  | 654  | 681  | 692  |
| Pct Chg:    | 0% | 0% | 0% | 0%   | 4.1% | 1.6% |
| Capacity:   | 0  | 0  | 0  | 0    | 0    | 0    |
| Open Seats: | 0  | 0  | 0  | -654 | -681 | -692 |

#### New Cumberland Middle School

| Grade       | 2021 | 2022  | 2023  | 2024   | 2025 | 2026  |
|-------------|------|-------|-------|--------|------|-------|
| 6           | 171  | 181   | 203   | 0      | 0    | 0     |
| 7           | 196  | 179   | 167   | 202    | 191  | 198   |
| 8           | 197  | 196   | 169   | 187    | 203  | 193   |
| Totals:     | 564  | 556   | 539   | 389    | 394  | 391   |
| Pct Chg:    | 0%   | -1.4% | -3.1% | -27.8% | 1.3% | -0.8% |
| Capacity:   | 0    | 0     | 0     | 0      | 0    | 0     |
| Open Seats: | -564 | -556  | -539  | -389   | -394 | -391  |

#### Old Trail Intermediate

| Grade       | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-------------|------|------|------|------|------|------|
| 5           | 0    | 0    | 0    | 277  | 239  | 280  |
| 6           | 0    | 0    | 0    | 242  | 287  | 247  |
| Totals:     | 0    | 0    | 0    | 519  | 526  | 527  |
| Pct Chg:    | 0%   | 0%   | 0%   | 0%   | 1.3% | 0.2% |
| Capacity:   | 0    | 0    | 0    | 0    | 0    | 0    |
| Open Seats: | 0    | 0    | 0    | -519 | -526 | -527 |

#### Cedar Cliff High School

| Grade       | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  |
|-------------|-------|-------|-------|-------|-------|-------|
| 9           | 343   | 365   | 370   | 314   | 374   | 407   |
| 10          | 320   | 327   | 335   | 363   | 308   | 370   |
| 11          | 342   | 339   | 342   | 337   | 375   | 323   |
| 12          | 319   | 324   | 314   | 319   | 319   | 355   |
| Totals:     | 1324  | 1355  | 1361  | 1333  | 1376  | 1455  |
| Pct Chg:    | 0%    | 2.3%  | 0.4%  | -2.1% | 3.2%  | 5.7%  |
| Capacity:   | 0     | 0     | 0     | 0     | 0     | 0     |
| Open Seats: | -1324 | -1355 | -1361 | -1333 | -1376 | -1455 |

# Red Land High School

| Grade       | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  |
|-------------|-------|-------|-------|-------|-------|-------|
| 9           | 290   | 307   | 273   | 268   | 281   | 306   |
| 10          | 252   | 256   | 280   | 268   | 261   | 273   |
| 11          | 271   | 264   | 245   | 275   | 272   | 264   |
| 12          | 269   | 273   | 262   | 250   | 279   | 277   |
| Totals:     | 1082  | 1100  | 1060  | 1061  | 1093  | 1120  |
| Pct Chg:    | 0%    | 1.7%  | -3.6% | 0.1%  | 3%    | 2.5%  |
| Capacity:   | 0     | 0     | 0     | 0     | 0     | 0     |
| Open Seats: | -1082 | -1100 | -1060 | -1061 | -1093 | -1120 |

## Totals

| Grade       | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  |
|-------------|-------|-------|-------|-------|-------|-------|
| K           | 488   | 504   | 461   | 486   | 512   | 529   |
| 1           | 530   | 566   | 557   | 519   | 557   | 588   |
| 2           | 580   | 530   | 581   | 560   | 532   | 573   |
| 3           | 529   | 580   | 541   | 582   | 580   | 552   |
| 4           | 626   | 550   | 604   | 553   | 614   | 612   |
| 5           | 566   | 635   | 562   | 624   | 570   | 634   |
| 6           | 531   | 580   | 639   | 549   | 637   | 585   |
| 7           | 576   | 536   | 572   | 621   | 556   | 645   |
| 8           | 600   | 577   | 528   | 581   | 628   | 565   |
| 9           | 633   | 672   | 643   | 582   | 655   | 713   |
| 10          | 572   | 583   | 615   | 631   | 569   | 643   |
| 11          | 613   | 603   | 587   | 612   | 647   | 587   |
| 12          | 588   | 597   | 576   | 569   | 598   | 632   |
| Subtotals:  | 7432  | 7513  | 7466  | 7469  | 7655  | 7858  |
| Pct Chg:    | 0%    | 1.1%  | -0.6% | 0%    | 2.5%  | 2.7%  |
| SDC:        | 0     | 0     | 0     | 0     | 0     | 0     |
| Totals:     | 7432  | 7513  | 7466  | 7469  | 7655  | 7858  |
| Capacity:   | 0     | 0     | 0     | 0     | 0     | 0     |
| Open Seats: | -7432 | -7513 | -7466 | -7469 | -7655 | -7858 |

| 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|------|------|------|------|------|------|------|------|
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0%   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |

|    |    |    |    |    |    |    |    |
|----|----|----|----|----|----|----|----|
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  |
| 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  |
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  |

| 2027 | 2028 | 2029 | 2030 | 2031  | 2032  | 2033  | 2034  |
|------|------|------|------|-------|-------|-------|-------|
| 87   | 91   | 94   | 95   | 94    | 93    | 92    | 91    |
| 100  | 105  | 108  | 109  | 108   | 107   | 106   | 105   |
| 103  | 108  | 112  | 114  | 113   | 112   | 111   | 110   |
| 105  | 109  | 114  | 117  | 117   | 116   | 115   | 114   |
| 96   | 113  | 117  | 120  | 121   | 121   | 120   | 119   |
| 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
| 491  | 526  | 545  | 555  | 553   | 549   | 544   | 539   |
| 6.7% | 7.1% | 3.6% | 1.8% | -0.4% | -0.7% | -0.9% | -0.9% |
| 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
| -491 | -526 | -545 | -555 | -553  | -549  | -544  | -539  |

| 2027 | 2028  | 2029 | 2030 | 2031  | 2032  | 2033  | 2034  |
|------|-------|------|------|-------|-------|-------|-------|
| 89   | 97    | 99   | 102  | 102   | 101   | 100   | 100   |
| 94   | 102   | 105  | 108  | 107   | 107   | 106   | 105   |
| 94   | 102   | 105  | 109  | 108   | 107   | 107   | 106   |
| 97   | 104   | 108  | 111  | 112   | 111   | 110   | 109   |
| 86   | 103   | 107  | 111  | 111   | 112   | 111   | 110   |
| 0    | 0     | 0    | 0    | 0     | 0     | 0     | 0     |
| 460  | 508   | 524  | 541  | 540   | 538   | 534   | 530   |
| 8%   | 10.4% | 3.1% | 3.2% | -0.2% | -0.4% | -0.7% | -0.7% |
| 0    | 0     | 0    | 0    | 0     | 0     | 0     | 0     |
| -460 | -508  | -524 | -541 | -540  | -538  | -534  | -530  |

| 2027 | 2028 | 2029 | 2030  | 2031  | 2032  | 2033  | 2034  |
|------|------|------|-------|-------|-------|-------|-------|
| 75   | 75   | 75   | 74    | 73    | 73    | 72    | 71    |
| 86   | 87   | 87   | 86    | 85    | 84    | 83    | 83    |
| 84   | 84   | 84   | 85    | 84    | 83    | 82    | 81    |
| 84   | 90   | 90   | 90    | 90    | 89    | 88    | 88    |
| 87   | 88   | 93   | 93    | 93    | 93    | 92    | 91    |
| 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |
| 416  | 424  | 429  | 428   | 425   | 422   | 417   | 414   |
| 1.5% | 1.9% | 1.2% | -0.2% | -0.7% | -0.7% | -1.2% | -0.7% |
| 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |
| -416 | -424 | -429 | -428  | -425  | -422  | -417  | -414  |

| 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|------|------|------|------|------|------|------|------|
| 59   | 59   | 59   | 59   | 58   | 57   | 57   | 56   |
| 65   | 66   | 67   | 66   | 65   | 65   | 64   | 64   |
| 65   | 66   | 67   | 67   | 66   | 66   | 65   | 64   |
| 63   | 67   | 69   | 69   | 69   | 69   | 68   | 67   |
| 60   | 65   | 70   | 71   | 71   | 71   | 71   | 70   |
| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |

|      |      |      |      |       |       |       |       |
|------|------|------|------|-------|-------|-------|-------|
| 312  | 323  | 332  | 332  | 329   | 328   | 325   | 321   |
| -1%  | 3.5% | 2.8% | 0%   | -0.9% | -0.3% | -0.9% | -1.2% |
| 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     |
| -312 | -323 | -332 | -332 | -329  | -328  | -325  | -321  |

| 2027 | 2028 | 2029 | 2030  | 2031  | 2032  | 2033  | 2034  |
|------|------|------|-------|-------|-------|-------|-------|
| 86   | 89   | 90   | 89    | 88    | 87    | 87    | 86    |
| 94   | 96   | 97   | 97    | 96    | 95    | 94    | 93    |
| 92   | 95   | 96   | 96    | 95    | 94    | 93    | 93    |
| 90   | 95   | 96   | 96    | 96    | 95    | 94    | 93    |
| 96   | 94   | 97   | 97    | 97    | 97    | 96    | 95    |
| 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |
| 458  | 469  | 476  | 475   | 472   | 468   | 464   | 460   |
| 2.2% | 2.4% | 1.5% | -0.2% | -0.6% | -0.8% | -0.9% | -0.9% |
| 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |
| -458 | -469 | -476 | -475  | -472  | -468  | -464  | -460  |

| 2027 | 2028 | 2029 | 2030  | 2031  | 2032  | 2033 | 2034  |
|------|------|------|-------|-------|-------|------|-------|
| 91   | 93   | 93   | 93    | 92    | 91    | 90   | 90    |
| 98   | 100  | 101  | 100   | 100   | 99    | 98   | 97    |
| 95   | 97   | 99   | 99    | 98    | 97    | 96   | 95    |
| 94   | 96   | 97   | 97    | 97    | 97    | 96   | 95    |
| 80   | 96   | 97   | 97    | 98    | 98    | 97   | 96    |
| 0    | 0    | 0    | 0     | 0     | 0     | 0    | 0     |
| 458  | 482  | 487  | 486   | 485   | 482   | 477  | 473   |
| 0.9% | 5.2% | 1%   | -0.2% | -0.2% | -0.6% | -1%  | -0.8% |
| 0    | 0    | 0    | 0     | 0     | 0     | 0    | 0     |
| -458 | -482 | -487 | -486  | -485  | -482  | -477 | -473  |

| 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|------|------|------|------|------|------|------|------|
| 59   | 59   | 58   | 58   | 57   | 57   | 56   | 56   |

|      |       |      |      |       |       |       |       |
|------|-------|------|------|-------|-------|-------|-------|
| 68   | 69    | 69   | 68   | 67    | 67    | 66    | 65    |
| 71   | 72    | 73   | 73   | 72    | 71    | 71    | 70    |
| 64   | 67    | 68   | 68   | 68    | 67    | 67    | 66    |
| 83   | 73    | 77   | 78   | 78    | 78    | 77    | 77    |
| 0    | 0     | 0    | 0    | 0     | 0     | 0     | 0     |
| 345  | 340   | 345  | 345  | 342   | 340   | 337   | 334   |
| 1.2% | -1.4% | 1.5% | 0%   | -0.9% | -0.6% | -0.9% | -0.9% |
| 0    | 0     | 0    | 0    | 0     | 0     | 0     | 0     |
| -345 | -340  | -345 | -345 | -342  | -340  | -337  | -334  |

| 2027 | 2028  | 2029 | 2030  | 2031  | 2032 | 2033 | 2034 |
|------|-------|------|-------|-------|------|------|------|
| 0    | 0     | 0    | 0     | 0     | 0    | 0    | 0    |
| 146  | 153   | 169  | 143   | 168   | 169  | 170  | 171  |
| 159  | 151   | 156  | 172   | 145   | 169  | 171  | 172  |
| 305  | 304   | 325  | 315   | 313   | 338  | 341  | 343  |
| 8.5% | -0.3% | 6.9% | -3.1% | -0.6% | 8%   | 0.9% | 0.6% |
| 0    | 0     | 0    | 0     | 0     | 0    | 0    | 0    |
| -305 | -304  | -325 | -315  | -313  | -338 | -341 | -343 |

| 2027 | 2028 | 2029 | 2030  | 2031 | 2032 | 2033 | 2034 |
|------|------|------|-------|------|------|------|------|
| 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    |
| 254  | 297  | 280  | 270   | 280  | 289  | 292  | 294  |
| 295  | 257  | 299  | 279   | 269  | 279  | 288  | 291  |
| 549  | 554  | 579  | 549   | 549  | 568  | 580  | 585  |
| 2%   | 0.9% | 4.5% | -5.2% | 0%   | 3.5% | 2.1% | 0.9% |
| 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    |
| -549 | -554 | -579 | -549  | -549 | -568 | -580 | -585 |

| 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|------|------|------|------|------|------|------|------|
| 370  | 353  | 377  | 392  | 394  | 395  | 395  | 392  |
| 359  | 374  | 356  | 378  | 390  | 393  | 394  | 394  |

|      |       |      |      |      |      |      |       |
|------|-------|------|------|------|------|------|-------|
| 729  | 727   | 733  | 770  | 784  | 788  | 789  | 786   |
| 5.3% | -0.3% | 0.8% | 5%   | 1.8% | 0.5% | 0.1% | -0.4% |
| 0    | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| -729 | -727  | -733 | -770 | -784 | -788 | -789 | -786  |

| 2027  | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-------|------|------|------|------|------|------|------|
| 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 190   | 203  | 202  | 209  | 205  | 215  | 216  | 217  |
| 200   | 192  | 204  | 203  | 210  | 206  | 216  | 217  |
| 390   | 395  | 406  | 412  | 415  | 421  | 432  | 434  |
| -0.3% | 1.3% | 2.8% | 1.5% | 0.7% | 1.4% | 2.6% | 0.5% |
| 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| -390  | -395 | -406 | -412 | -415 | -421 | -432 | -434 |

| 2027 | 2028  | 2029 | 2030 | 2031 | 2032 | 2033 | 2034  |
|------|-------|------|------|------|------|------|-------|
| 262  | 255   | 269  | 278  | 281  | 283  | 283  | 280   |
| 290  | 272   | 264  | 275  | 284  | 287  | 288  | 288   |
| 552  | 527   | 533  | 553  | 565  | 570  | 571  | 568   |
| 4.7% | -4.5% | 1.1% | 3.8% | 2.2% | 0.9% | 0.2% | -0.5% |
| 0    | 0     | 0    | 0    | 0    | 0    | 0    | 0     |
| -552 | -527  | -533 | -553 | -565 | -570 | -571 | -568  |

| 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 375   | 418   | 395   | 413   | 426   | 403   | 425   | 438   |
| 400   | 370   | 415   | 392   | 405   | 418   | 395   | 417   |
| 385   | 415   | 377   | 421   | 394   | 408   | 421   | 399   |
| 306   | 364   | 404   | 367   | 409   | 383   | 396   | 409   |
| 1466  | 1567  | 1591  | 1593  | 1634  | 1612  | 1637  | 1663  |
| 0.8%  | 6.9%  | 1.5%  | 0.1%  | 2.6%  | -1.3% | 1.6%  | 1.6%  |
| 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| -1466 | -1567 | -1591 | -1593 | -1634 | -1612 | -1637 | -1663 |

| 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 266   | 321   | 277   | 320   | 293   | 285   | 296   | 304   |
| 298   | 261   | 319   | 272   | 313   | 288   | 279   | 290   |
| 278   | 303   | 265   | 320   | 272   | 313   | 288   | 279   |
| 268   | 283   | 307   | 267   | 322   | 274   | 315   | 289   |
| 1110  | 1168  | 1168  | 1179  | 1200  | 1160  | 1178  | 1162  |
| -0.9% | 5.2%  | 0%    | 0.9%  | 1.8%  | -3.3% | 1.6%  | -1.4% |
| 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| -1110 | -1168 | -1168 | -1179 | -1200 | -1160 | -1178 | -1162 |

| 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 546   | 563   | 568   | 570   | 564   | 559   | 554   | 550   |
| 605   | 625   | 634   | 634   | 628   | 624   | 617   | 612   |
| 604   | 624   | 636   | 643   | 636   | 630   | 625   | 619   |
| 597   | 628   | 642   | 648   | 649   | 644   | 638   | 632   |
| 588   | 632   | 658   | 667   | 669   | 670   | 664   | 658   |
| 632   | 608   | 646   | 670   | 675   | 678   | 678   | 672   |
| 649   | 646   | 620   | 653   | 674   | 680   | 682   | 682   |
| 590   | 653   | 651   | 622   | 653   | 673   | 678   | 682   |
| 654   | 600   | 659   | 654   | 624   | 654   | 675   | 680   |
| 641   | 739   | 672   | 733   | 719   | 688   | 721   | 742   |
| 698   | 631   | 734   | 664   | 718   | 706   | 674   | 707   |
| 663   | 718   | 642   | 741   | 666   | 721   | 709   | 678   |
| 574   | 647   | 711   | 634   | 731   | 657   | 711   | 698   |
| 8041  | 8314  | 8473  | 8533  | 8606  | 8584  | 8626  | 8612  |
| 2.3%  | 3.4%  | 1.9%  | 0.7%  | 0.9%  | -0.3% | 0.5%  | -0.2% |
| 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 8041  | 8314  | 8473  | 8533  | 8606  | 8584  | 8626  | 8612  |
| 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| -8041 | -8314 | -8473 | -8533 | -8606 | -8584 | -8626 | -8612 |